

PUBLIC NOTICE

Public Notice is hereby given that the Natchitoches Parish Sheriff will conduct a BUDGET HEARING at 9:00 A.M. on Wednesday, July 10, 2024 at the Office of the Sheriff, First Floor, Courthouse, Natchitoches, Louisiana.

The purpose of this hearing will be to provide citizens the opportunity to give oral or written comments, and to ask questions concerning the entire proposed budget for the year 2024-2025. The public is invited to attend and participate at the above stated time and place.

Natchitoches Parish Sheriff &
Ex-Officio Tax Collector
Natchitoches Parish, Louisiana

NATCHITOCHES PARISH SHERIFF LAW ENFORCEMENT DISTRICT
GENERAL BUDGET SUMMARY FOR YEARS SHOWN

Requested
2024-2025

MEANS OF FINANCING	
	Proposed
	2023-2024
Taxes	12,100,000.00
Grants & Rec. from Gov't	1,300,000.00
Fees, Charges, Commission	2,800,000.00
Interest Income	260,000.00
Other Financing Sources	250,000.00
Disposition of Assets	-
Proceeds from Capital Lease	960,000.00
Total Revenue	17,670,000.00
Beg Fund Balance	12,694,500.00
Total Means of Financing	30,364,500.00

CATEGORY OF EXPENDITURES	
Personnel services and related benefits	11,950,000.00
Operating Service	2,080,000.00
Materials & Supplies	860,000.00
Travel	85,000.00
Professional services	230,000.00
Food - DC	450,000.00
Debt Service	800,000.00
Capital Outlay	1,310,000.00
Total Expenditures	17,765,000.00
Ending Fund Balance	12,599,500.00
Total Exp & Ending Fund Balance	30,364,500.00

This is a summary of the proposed budget of the Sheriff of Natchitoches Parish for the fiscal year 2024-2025. The entire proposed budget is available for inspection during normal business hours. Interested citizens may inspect between the hours of 8:00 A.M. and 4:30 P.M., Monday through Friday, at the Office of the Sheriff, Courthouse, Natchitoches, Louisiana.

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