Calcasieu Parish
Police Jury
December 18, 2025
Lake Charles, Louisiana

The Police Jury of Calcasieu Parish, Louisiana, met in Regular Session at 5:30 p.m. on Thursday, December 18, 2025, in the Police Jury Meeting Room of the Parish Government Building, located at 1015 Pithon Street, Lake Charles, Louisiana, with The Honorable Judd Bares, President, presiding.

Call to Order by President Bares.

Invocation and Pledge of Allegiance. (Mr. Quinn)

Roll Call.

PRESENT: Ms. Mary Kaye Eason; and Messrs. Brian Abshire, Joe Andrepont, Anthony Bartie, Mitch Bowers, Randy Burleigh, Tony Guillory, Ron Hayes, Chris Landry, Eddie Lewis, Jr., Roger Marcantel, Darby Quinn, Mike Smith, and Tony Stelly

ABSENT: None

OTHERS PRESENT:

Mr. Dane R. Bolin, Parish Administrator; Ms. Jes-

7,973
E 210317-51310
Disaster Overtime
- 5,953
(5,953)
E 210317-57500
Vehicles -
2,020 (2,020)
E 210319-51310
Disaster Overtime
- 9,150
(9,150)
E 210319-56151 E
Chemicals and Supplies
300,000 290,150
9,850
E 210319-56151 W
Chemicals and Supplies
300,000 290,150
9,850
E 210319-57408
Computer Equipment
- 500
(500)
E 210319-57500
Vehicles -
10,050 (10,050)
E 210321-51200
Part Time Employees
106,640 105,460
1,180
E 210321-51310
Disaster Overtime
- 1,180
(1,180)
E 210325-51100
Full Time Employees
704,975 701,475
3,500
E 210325-51310
Disaster Overtime
- 3,500
(3,500)
E 210327-51100
Full Time Employees
505,000 503,325

Sale of Assets
- 17,490
17,490
R R3221-48600
Miscellaneous Revenues 5,000
- (5,000)
R R3222-49986
Intra-entity Change
- 80,249,081
80,249,081
R R3222-49990
Transfer from Fund Balance 34,054,660
(49,569,364)
(83,624,024)
State Transportation Fund
E 325376-53100
Professional Services
82,650 26,950
55,700
R R3252-49301
Transfer from General Fund 82,650
26,950 (55,700)
Parks Capital Improvement Fund
E 340551-55100
Bank Service Charges
- 70
(70)
E 340551-53100
Professional Services
250,000 249,930
70
E 340555-57250 #22132
Architect and Engineering Fees 373,750
304,150 69,600
E 340555-57252
Contract Payments
- 69,600
(69,600)
South Ward 3 Sewer Main Extension Fund sica D. Booth, Director of Administration; Mr. Wesley W. Crain, Director of Planning and Development; Ms. Kelly Fontenot, Parish Treasurer/Finance Director; Mr. Samuel B. Gabb of Plauche, Smith and Nieset, General Counsel; Mr. Alberto C. Galan, Director of Parish Operations; Mr. Nicholas Johnson, Parish Engineer; Mr. Allen Wainwright, Director of the Division of Engineering and Public Works; and Ms. Jennifer R. Wallace, Parish Secretary

1. Planning and Development

Consideration of approving the following items as requested by the Division of Planning and Development, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

1.A Approve applications for liquor and beer permits.

AGENDA NOTE: Staff recommends approval of three (3) renewal applications.

Motion was made by Mr. Abshire, seconded by Mr. Lewis and carried unanimously to approve the following applications:

WARD 1

Adele 171 LLC

1,675

E 210327-51310

Disaster Overtime

- 1,675

(1,675)

E 210328-51310

Disaster Overtime

- 5,155

(5,155)

E 210328-56156

Bridge Materials

100,000 94,845

5,155

R R1021-48490

Sale of Scrap

- 22,400

22,400

R R1021-48500

Sale of Assets

- 62,000

62,000

R R1022-49187

Transfer from Disaster Recovery -

10,313,000 10,313,000

R R1022-49990

Transfer from Fund Balance (1,297,858)

(11,695,258)

(10,397,400)

Stormwater Operating Fund

E 214339-55400

Advertising Dues and Subscriptions

- 150

(150)

E 214339-54100

Utilities 600

9,000 (8,400)

E 214339-54320

Repairs and Maintenance - Equipment

15,000 55,437

(40,437)

E 214339-55313

Software Maintenance

E 350381-55100

Bank Service Charges

- 20

(20)

E 350381-57110-E129

Right of Way Acquisition

275,716 51,000

224,716

E 350381-57250-E129

Architect and Engineering Fees 432,639

270,000 162,639

E 350381-57250-E98

Architect and Engineering Fees 27,040

120,000 (92,960)

E 350381-57251-E98

Fees, Lab Testing

- 7,000

(7,000)

E 350381-57252-E129

Contract Payments

6,000,000 -

6,000,000

E 350381-57252-E98

Contract Payments

683,510 640,000

43,510

E 350381-58673

CEA - Other Governments 4,000,000

- 4,000,000

R R3501-43422

State Grant - Capital Outlay 195,970

202,000 6,030

R R3501-43720

Joint Service Agreement - Other 666,000

- (666,000)

R R3501-49174

Transfer from Infrastructure Capital 4,800,000

- (4,800,000)

R R3502-43750

Grant from Gaming Fund 5,690,435

Khong Sov, Member
FIRST STOP #3
1783 Highway 171 North
Lake Charles, LA 70611
Liquor & Beer
$75.00
(District 1, Mr. Quinn)
Budatan Asia Cuisine, LLC
Jianwen Bu, Member
BUDATAN ASIAN CUISINE
290 Parish Road
Lake Charles, LA 70611
Liquor & Beer
$135.00
(District 2, Mr. Smith)
XD Mart LLC
Khong Sov, Member
XD MART
104 Bruce Circle,
Suite 100
Lake Charles, LA 70611
Liquor & Beer
$75.00
(District 14, Mr. Burleigh)
1.B Adopt an ordinance approving the following rezoning application:1860 West Lincoln Road in Ward Three - to rezone from Agricultural (A-1) to Light Industrial (I-1) to allow a contractor shop and storage yard. Applicant: Dohnovan Properties, LLC (RZ-1125-0010) (District 6, Mr. Hayes)
AGENDA NOTE: The Planning and Zoning Board met on Tuesday, December 16, 2025, and voted unanimously to recommend that the request be granted with the following conditions:

38,000 16,000 22,000
E 214339-55900
Education and Training
2,000 1,000 1,000
E 214339-56210
Gasoline/Oil/Fuel
12,000 15,000 (3,000)
E 214339-56240
Computer Software
10,000 2,450 7,550
E 214339-56250
Tools 5,000
3,500 1,500
E 214339-57400
Machinery and Equipment 220,000
60,000 160,000
E 214339-57408
Computer Equipment
2,000 - 2,000
E 214339-57500
Vehicles 30,000
10,000 20,000
E 214339-58999
Intra-entity Change
- 1,594,739 (1,594,739)
R R2141-44232
In Lieu of Detention Fee
10,000 60,000 50,000
R R2142-46100
Interest Income
41,320 61,500 20,180
R R2142-49990
Transfer from Fund Balance (14,345)
1,348,151 1,362,496
Parishwide Water and Wastewater Fund
E 215340-51100

450,000 (5,240,435)
R R3502-49990
Transfer From Fund Balance -
369,520 369,520
Human Services Capital Fund
E 372489-57250
Architect and Engineering Fees 49,300
38,500 10,800
E 372489-57252
Contract Payments
994,000 46,500 947,500
R R3721-43750
Grant from Gaming Fund 843,300
85,000 (758,300)
R R3722-49814
Transfer from General Fund 200,000
10,000 (190,000)
R R3722-49990
Transfer from Fund Balance 9,617
(383) (10,000)
Stormwater Capital Fund
E 374339-53420
On Call Survey
30,000 - 30,000
E 374339-55100
Bank Service Charges
- 100 (100)
E 374339-57350-E192
Regional Drainage Projects 5,027,676
2,300,000 2,727,676
E 374339-57350-E199
Regional Drainage Projects 310,620
600,000 (289,380)
E 374339-57350-E202
Regional Drainage Projects 168,750

1) that the development adhere to the site plan on file with the Division of Planning and Development, provided that the Director, or designee, may authorize adjustments to the site plan in light of technical or engineering considerations discovered during development; 2) that all exterior lighting must be oriented inward towards the development and the light source cannot be visible to adjacent properties; 3) that screening must be provided in accordance with Sec. 26-50 of the Parish Code of Ordinances prior to final electrical approval; 4) that a Runoff Management Plan (RMP) will be required unless appropriate waiver is granted by the Division of Engineering; 5) that lounges are prohibited; and 6) that should a development permit not be obtained within one (1) year of Police Jury approval, the property shall automatically revert to its original zoning classification as per Section 26-127(b) of the Parish Code of Ordi-

Full Time Employment
1,294,300 1,319,300
(25,000)
E 215340-51300
Overtime 150,000
200,000 (50,000)
E 215340-51310
Disaster Overtime
- 4,360
(4,360)
E 215340-54320
Repairs and Maintenance - Equipment
20,000 35,000
(15,000)
E 215340-54330
Repairs and Maintenance Vehicles
30,000 85,310
(55,310)
E 215340-55200
Insurance 96,880
78,555 18,325
E 215340-55800
Travel 12,000
17,600 (5,600)
E 215340-55900
Education and Training
18,000 23,000
(5,000)
E 215340-56100
Materials and Supplies
10,000 22,000
(12,000)
E 215340-56220
Office Supplies
12,000 22,000
(10,000)
E 215340-56230

- 168,750
E 374339-57350-E57
Regional Drainage Projects 620,000
100,000 520,000
R R3741-43707
Joint Service Agreement - Other Agencies
- 62,750
62,750
R R3741-48714
Transfer from ARP
3,342,273 2,212,997
(1,129,276)
R R3741-49178
Transfer from CDBG
168,750 -
(168,750)
R R3741-49182
Transfer from Hazard Mitigation Fund
846,750 43,370
(803,380)
R R3741-49990
Transfer from Fund Balance 8,639,959
5,926,930 (2,713,029)
R R3742-49986
Intra-entity Change
- 1,594,739
1,594,739
Major Facilities Capital Fund
E 376200-57252
Contract Payments
11,913,555 5,997,043
5,916,512
E 376203-57252
Contract Payments

nances.
Motion was made by Mr. Hayes, seconded by Mr. Marcantel and carried unanimously to approve the rezoning request with conditions and adopt the following ordinance:
(ORDINANCE NO. 8131 previously published January 23, 2026)
1.C Adopt an ordinance approving the following rezoning application: 5617 Common Street in Ward Three - to rezone from General Commercial (C-2) and Multi-Family Residential (R-M) to Light Industrial (I-1) to allow contractor shops and storage yards. Applicant: Lavoi Land Company, LLC, et al (RZ-1125-0011) (District 7, Mr. Landry)
AGENDA NOTE: The Planning and Zoning Board met on Tuesday, December 16, 2025, and voted unanimously to recommend that the request be granted with the following conditions: 1) that the development adhere to the site plan on file with the Division of Planning and Development, provided that the Director, or designee, may authorize adjustments to the site plan in light of technical or engineering considerations discovered during development; 2) that the development adhere to storm water best man-

Postage - 250 (250)
E 215340-56240
Computer Software 1,600 38,007 (36,407)
E 215340-57500
Vehicles 100,000 70,000 30,000
E 215344-52100
Retirement Contributions - 30 (30)
E 215344-54321
Repairs and Maintenance - Treatment 150,000 165,000 (15,000)
E 215344-57300
Capital Improvements 30,000 47,384 (17,384)
E 215344-57300
Capital Improvements 30,000 48,000 (18,000)
R R2151-44902
Usage Fees 220,000 300,000 80,000
R R2151-48490
Sale of Scrap - 1,000 1,000
R R2151-48600
Miscellaneous Revenues - 14 14
R R2151-49990
Transfer from Fund Balance 4,738 136,580 131,842
R R2152-46100
Interest Income 13,840 22,000 8,160
Solid Waste Fund
E 216337-55900
Education and Training 1,930,000 - 1,930,000
E 376965-57252
Contract Payments 3,646,800 - 3,646,800
R R3761-43750
Grant from Gaming Fund - 329,767 329,767
R R3761-44149
CEA - Judges Judicial Complex Contribution - 1,500,000 1,500,000
R R3761-46100
Interest Income 237,690 460,000 222,310
R R3761-48700
Transfer from Other Funds 600,000 401,474 (198,526)
R R3761-48714
Transfer from ARP 675,000 425,225 (249,775)
R R3761-49990
Transfer from Fund Balance 29,058,598 15,961,510 (13,097,088)
Fire Training Capital Fund
E 384488-57250
Architect and Engineering Fees 171,295 31,502 139,793
R R3841-43750
Grant from Gaming Fund 225,000 74,344 (150,656)
R R3842-49990
Transfer from Fund Balance 8,755 19,618 10,863
Project Management Fund agement practices; 3) that a Runoff Management Plan (RMP) will be required unless an appropriate waiver is granted by the Division of Engineering; 4) that permitting is subject to approval from the Louisiana Department of Transportation and Development (LaDOTD); 5) that screening must be provided in accordance with Sec. 26-50 of the Parish Code of Ordinances upon the issuance of the first development permit; 6) that outdoor storage must be located within a fenced area; 7) that all exterior lighting must be oriented inward toward the development and the light source cannot be visible to adjacent properties; 8) that lounges are prohibited; 9) that should a development permit not be obtained within one (1) year of Police Jury approval, the property shall automatically revert to its original zoning classification as per Section 26-127(b) of the Parish Code of Ordinances; and the staff recommends adoption of additional conditions (10 through 16), which shall apply exclusively to any future development located adjacent to Common Street. The full

- 65
(65)
E 216337-57408
Computer Equipment
- 200
(200)
E 216338-51310
Disaster Overtime
- 360
(360)
E 216338-57408
Computer Equipment
- 420
(420)
E 216338-57500
Vehicles -
2,810 (2,810)
R R2161-45160
Litter Enforcement Fines
- 420
420
R R2161-48490
Sale of Scrap
140,000 143,435
3,435
Office of Juvenile Justice Fund
E 220217-51310
Disaster Overtime
- 1,116
(1,116)
E 220217-58501
Transfer to Construction Fund 600,000
401,474 198,526
E 220219-51310
Disaster Overtime
- 140
(140)
E 220219-56220
Office Supplies
- 45
(45)
E 220220-51310
Disaster Overtime
E 399160-51100
Full Time Employees
466,000 385,885
80,115
E 399160-51200
Part Time Employees
5,005 -
5,005
E 399160-51300
Overtime 35,000
33,000 2,000
E 399160-52100
Retirement Contributions
54,000 44,307
9,693
E 399160-52200
Medicare Contributions
7,400 6,020
1,380
E 399160-52210
Social Security Contributions 1,200
- 1,200
E 399160-52300
Group Insurance
92,900 72,588
20,312
E 399160-55313
Software Maintenance
30,000 26,788
3,212
E 399160-56240
Computer Software
10,000 4,300
5,700
E 399160-57400
Machinery and Equipment 10,000
- 10,000
E 399160-57408
Computer Equipment
55,000 41,000
14,000
R R3991-48700
Transfer from Other

text of these conditions is stated in their entirety in the staff brief attached to the application on file.

Motion was made by Mr. Landry, seconded by Mr. Lewis and carried unanimously to approve the rezoning request with conditions and adopt the following ordinance:

(ORDINANCE NO. 8132 previously published January 23, 2026)

1.D Adopt an ordinance approving the following rezoning application: 4200 Luke Powers Road in Ward Three - to rezone from Manufactured Home Park (R-MHP) to General Commercial (C-2) to allow a restaurant (alcoholic beverages consumed on premises). Applicant: Little Lake Charles RV Resort, LLC (RZ-1125-0012) (District 2, Mr. Smith)

AGENDA NOTE: The Planning and Zoning Board met on Tuesday, December 16, 2025, and voted unanimously to recommend that the request be granted with the following conditions: 1) that the development adhere to the site plan

- 47 (47)

E 220220-55402 Professional Dues/Licenses - 223 (223)

E 220221-51310 Disaster Overtime - 21,455 (21,455)

R R2201-44231 Probation Fees - 300 300

R R2202-41100 Ad Valorem Taxes 9,918,000 9,940,726 22,726

R R2202-49990 Transfer from Fund Balance (305,611) (504,137) (198,526)

Public Health Fund

E 227410-51310 Disaster Overtime - 2,118 (2,118)

E 227410-56118 Homeless Sheltering Expense 50,000 60,000 (10,000)

R R2272-49990 Transfer from Fund Balance (78,218) (66,100) 12,118

Mosquito Control Fund

E 228405-51310 Disaster Overtime - 43

Funds 784,617 632,000 (152,617)

Disaster Recovery - Capital Fund

E 450189-54300 Repairs and Maintenance - (15,000) 15,000

E 450193-58834 #H140 Remediation/Mitigation - (59,000) 59,000

E 450199-56106 #H130 Hurricane Laura Expenses - (11,995) 11,995

E 450502-56106 Hurricane Laura Expenses - (146,260) 146,260

E 450553-56106 #H137 Hurricane Laura Expenses - 98 (98)

E 450601-56106 #H147 Hurricane Laura Expenses - 15,260 (15,260)

E 450963-56106 #H113 Hurricane Laura Expenses 187,707 45,820 141,887

E 450963-56106 #H114 Hurricane Laura Expenses - 31,651 (31,651)

E 450963-56106 #H115 Hurricane Laura Expenses -

on file with the Division of Planning and Development, provided that the Director, or designee, may authorize adjustments to the site plan in light of technical or engineering considerations discovered during development; 2) that an occupational license and a beer and liquor license must be obtained from the Division of Planning and Development; and 3) that a Runoff Management Plan (RMP) will be required unless appropriate waiver is granted by the Division of Engineering.

Motion was made by Mr. Smith, seconded by Mr. Abshire and carried unanimously to approve the rezoning request with conditions and adopt the following ordinance:

(ORDINANCE NO. 8133 previously published January 23, 2026)

1.E Adopt an ordinance rescinding Ordinance No. 7988 adopted by the Police Jury on November 7, 2024, which ordered demolition and removal of one house located at 1009 South Perkins

(43)
E 228405-57300
Capital Improvements
- 50,449
(50,449)
E 228409-56151
Chemicals and Supplies
3,700,000 3,663,528
36,472
R R2281-48500
Sale of Assets
- 14,020
14,020
Animal Services Fund
E 230423-51310
Disaster Overtime
- 2,549
(2,549)
E 230423-54330
Repairs and Maintenance Vehicles
50,000 63,007
(13,007)
E 230423-54430
Technology Services
- 14
(14)
R R2301-44122
Cremation Fees
- 150
150
R R2301-48500
Sale of Assets
- 15,420
15,420
Parish Parks Fund
E 232501-53190
Contract Services
600,000 618,516
288 (288)
E 450963-56106 #H241
Hurricane Laura Expenses
- 109,948 (109,948)
R R4501-48600
Miscellaneous Revenue
2,407,350 1,496,153
(911,197)
R R4501-48604
Insurance Proceeds
- 694,300
694,300
Disaster Recovery Fund
E 460180-58956
Transfer to PW Operating Fund
- 10,313,000
(10,313,000)
E 460301-55100
Bank Service Charge
- 60
(60)
R R4601-43173
OCD Grant - Disasters
- 7,572,234
7,572,234
R R4601-49990
Transfer from Fund Balance
(113,551) 2,627,275 2,740,826
Drainage Lateral Cleanup Fund
E 470347-55100
Bank Service Charge
- 15
(15)
R R4701-43170
FEMA Grant - Disasters

Ferry Road, Moss Bluff, Ward One. (District 14, Mr. Burleigh)
AGENDA NOTE: The structure has been demolished, and rescission of the original ordinance is necessary to remove the prior action from the record.
Motion was made by Mr. Burleigh, seconded by Mr. Marcantel and carried unanimously to adopt the following ordinance:
(ORDINANCE NO. 8134 previously published January 23, 2026)
2. Administration
Consideration of approving the following items as requested by the Office of the Administrator, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:
2.A Approve the minutes of the Regular Meeting of the Police Jury dated November 20, 2025.
Motion was made by Mr. Abshire, seconded by Mr. Bowers and carried unanimously to approve.
2.B Adopt a resolution calling a special election to be held in Calcasieu Parish,

(18,516)
E 232501-56106
Hurricane Laura Expense - (3,836) 3,836
R R2321-43170
FEMA Grant Disasters - 10,069 10,069
R R2322-48700
Transfer from Other Funds - 4,611 4,611
Administration Fund
E 236161-51100
Full Time Employees 907,380 996,000 (88,620)
E 236161-51300
Overtime 2,500 965 1,535
E 236161-51310
Disaster Overtime - 1,535 (1,535)
E 236161-52100
Retirement Contributions 98,409 102,340 (3,931)
E 236161-52200
Medicare Withholding 13,188 14,500 (1,312)
E 236161-53160
Medical Exams/Drug Screening - 105 (105)
E 236161-55900
Education and Training 3,500 500 3,000
E 236161-56220

1,500 1,515
15
American Rescue Plan Grant Fund
E 490305-53100
Professional Services 100,000 197,995 (97,995)
E 490305-58563
Transfer to Stormwater Capital 3,342,273 2,212,997 1,129,276
E 490305-58980
Drainage Infrastructure 1,000,000 595,745 404,255
E 490305-58981
Water Infrastructure Projects 5,529,755 4,703,015 826,740
E 490305-58982
Sewer Infrastructure Projects 550,000 179,906 370,094
E 490305-58984
Transfer to Bond Fund 675,000 425,225 249,775
E 490305-58986
Transfer - Water Sector Program 3,620,943 2,160,357 1,460,586
R R4902-46100
Interest Income 675,000 396,000 (279,000)
R R4902-49990
Transfer from Fund Balance 14,143,171 10,079,440 (4,063,731)
Gaming District Fund
E 510901-53300

Louisiana, on Saturday, June 27, 2026, for authority of the Calcasieu Parish Police Jury, as the governing authority of Sewerage District No. Eleven of Wards Three and Eight of Calcasieu Parish, Louisiana (the "District"), to renew, levy, and collect a tax of 9 mills for a period of ten (10) years, beginning with January 1, 2028, and ending December 31, 2037, with collections from renewed levy estimated to be $227,590 for one entire year for the purpose of operating and maintaining the District's sewerage facilities.

Motion was made by Ms. Eason, seconded by Mr. Quinn and carried unanimously to adopt the following resolution:

RESOLUTION

A RESOLUTION ordering and calling a special election to be held in Sewerage District No. Eleven of Wards Three and Eight of Calcasieu Parish, Louisiana, on Saturday June 27, 2026, to authorize the renewal of the levy and collection of a property tax of nine (9) mills on each dollar of assessed valuation on all property subject to taxation in the boundaries

Office Supplies
8,000 6,500 1,500
E 236161-56240
Computer Software
- 4,395 (4,395)
E 236163-51310
Disaster Overtime
- 249 (249)
E 236163-55400
Advertising Dues and Subscriptions
8,000 7,751 249
E 236165-51310
Disaster Overtime
- 141 (141)
E 236165-55906
Interdepartment Training
10,000 9,859 141
E 236166-53100
Professional Services
- 4,000 (4,000)
E 236166-54330
Repairs and Maintenance Vehicles
10,000 6,000 4,000
R R2361-43170
FEMA Grant Disasters
- 37,551 37,551
R R2361-44800
Intergovernmental Service Charge 7,409,151 7,453,530 44,379
R R2361-48500
Sale of Assets
Intergovernment Service Charge 24,985 44,380 (19,395)
R R5101-46100
Interest 18,750 38,145 19,395
Workmens Compensation Self Insured Fund
E 610915-58830
Claims 498,620 1,068,000 (569,380)
R R6102-49990
Transfer From Fund Balance - 569,380 569,380
Self Insured Health Insurance Fund
E 620927-51300
Overtime - 260 (260)
E 620921-58831
Prescription Claims
5,583,473 5,850,000 (266,527)
R R9211-48712
Gravity Drainage District 2 of Ward 7 - 11,200 11,200
R R9261-48709
Waterworks District 11 of Wards
4 & 7 - 166 166
R R9271-48698
Random Drug Screens
- 49 49
R R9271-49990
Transfer from Fund Balance - 255,372 255,372
LEPC Fund
E 700961-53141

of Sewerage District No. Eleven of Wards Three and Eight of Calcasieu Parish, Louisiana, for ten (10) years, starting in 2028, for the purpose of operating and maintaining the District's sewerage facilities.

BE IT RESOLVED BY THE POLICE JURY OF CALCASIEU PARISH, LOUISIANA, acting as the governing authority of Calcasieu Parish and of Sewerage District No. Eleven of Wards Three and Eight of Calcasieu Parish, Louisiana, convened in Regular Session on the 18th day of December, 2025, as follows:

SECTION 1. Pursuant to requirements of La.R.S. 42:19.1, a notice of intent was announced to the public at the Regular Meeting of the Calcasieu Parish Police Jury on November 20, 2025, with notification being provided to Senators and Representatives of Calcasieu Parish, Louisiana, on November 21, 2025, and published in the American Press on November 21, 2025, advising that the Police Jury would, at its Regular Meeting on December 18, 2025, consider official action to call an election to be

- 49
49
R R2362-48530
Rebates 45,000
31,900 (13,100)
R R2362-48700
Transfer from Other Funds 420,000
255,435 (164,565)
R R2362-49990
Transfer from Fund Balance (385,292)
(195,743) 189,549
Information Technology Fund
E 238169-51310
Disaster Overtime
- 902
(902)
E 238169-55900
Education and Training
29,225 28,323
902
E 238169-57408
Computer Equipment
51,500 81,500
(30,000)
E 238169-57400
Equipment 48,950
54,950 (6,000)
E 238169-53100
Professional Services
10,000 18,000
(8,000)
R R2382-49990
Transfer from Fund Balance 40,248
84,248 44,000
GIS Fund
E 239170-53100
Professional Services
- 2,470
(2,470)
R R2391-48491
Traffic Study
- 5,000
(5,000)
E 700961-55400
Advertising Dues and Subscriptions
6,000 10,700
(4,700)
E 700961-55900
Education and Training
3,000 4,300
(1,300)
R R7001-42250
Tier II Filing Fees
9,000 9,700
700
R R7002-46100
Interest Income
4,400 6,400
2,000
R R7002-49990
Transfer from Fund Balance (4,395)
3,905 8,300
Coliseum Tax Fund
E 702963-51310
Disaster Overtime
- 250
(250)
E 702963-53009
Contract Labor
200,000 191,605
8,395
E 702963-54415
Parking Lot Lease
- 33,000
(33,000)
E 702963-56106 Hurricane Laura Expenses
- (24,715)
24,715
R R7021-48600
Miscellaneous Reve-

held on June 27, 2026, for authority to renew, levy, and collect the ad valorem tax millage as described in the foregoing preamble and as set forth in the proposition which follows.

SECTION 2. Subject to the approval of the State Bond Commission and under the authority conferred by Article 6, Sections 7, 26, 30 and 32 of the 1974 Louisiana Constitution, Chapter 6A of Title 18 of the Louisiana Revised Statutes of 1950, as amended, and other constitutional and statutory authority supplemental thereto, a special election be and the same is hereby called and ordered to be held in the District on Saturday, June 27, 2026, between the hours of seven (7:00) o'clock A.M. and eight (8:00) o'clock P.M., in compliance with the Louisiana Election Code, and that at the said election there shall be submitted to all registered voters of the Parish qualified and entitled to vote at the said election under the Constitution and Laws of the State of Louisiana and the Constitution and Laws of the United States, the following proposition:

SEWERAGE DISTRICT NO. ELEVEN OF WARDS THREE AND EIGHT

Sale of Maps
- 100 100
R R2392-46100
Interest Income
19,910 22,280 2,370
Criminal Court Fund
E 240171-53120
Jury and Witness Fees
350,000 360,000 (10,000)
R R1711-44137
Jury and Witness Fees
50,000 60,000 10,000
District Judges Fund
E 241173-54320
Repairs and Maintenance - Equipment
50,000 50,070 (70)
R R2411-44238 ARRA
Supervision Fees
- 70 70
Calcasieu Parish District Attorney's Office Fund
E 242177-55500
Printing - 923 (923)
E 242177-56220
Office Supplies
- 17 (17)
E 242177-56341
Law Library - (422) 422
E 242184-52500
Fitness Center Contributions 200
- 200
E 242184-55800
Travel 500
- 500
E 242186-51200
Part Time Employees
15,000 - 140 140
Coliseum Capital Improvement Fund
E 704965-55100
Bank Service Charges
- 10 (10)
E 704965-57252-25107
Contract Payments
216,500 - 216,500
E 704965-57252-25111
Contract Payments
1,192,500 - 1,192,500
R R7042-49814
Transfer from General Fund 250,000
- (250,000)
R R7042-49990
Transfer from Fund Balance 1,017,029
(141,961) (1,158,990)
Recreation District No. 1 of Ward 8 Fund
E 766567-58593
Transfer to Other Funds
- 4,611 (4,611)
R R7662-46100
Interest Income
120 103 (17)
R R7662-49990
Transfer from Fund Balance (120)
4,508 4,628
Sewer District No. 11 of Ward 3 Fund
E 780813-56240
Computer Software
- 9,500 (9,500)
R R7801-44902
Usage Fees 540,000
549,500 9,500
Sewer District No. 11 of

TAX RENEWAL

"Shall Sewerage District No. Eleven of Wards Three and Eight of Calcasieu Parish, Louisiana (the "District") be authorized to renew, levy, and collect a special 9-mill tax on all property subject to taxation in the District for a period of ten (10) years, beginning with January 1, 2028, and ending December 31, 2037, with collections from the renewed levy estimated to be $227,590 for one entire year, for the purpose of operating and maintaining the District's sewerage facilities?"

SECTION 3. There shall be published in the American Press, a daily newspaper of general circulation within the District, published in Lake Charles, Louisiana, and being the official journal of the Calcasieu Parish Police Jury and the District, once a week for four consecutive weeks, with the first publication to be made not less than forty five (45) days nor more than ninety (90) days prior to the date fixed for the election, notice of said

15,000
E 242186-52200
Medicare Contributions
250 - 250
E 242186-52210
Social Security Contributions 930
- 930
E 242186-52400
Unemployment Compensation 25
- 25
E 242186-56220
Office Supplies
- 500
(500)
E N/A Interfund Loan
24,000 (24,000)
R R2421-44241
Re-Entry Court Fees
- 15
15
R R2421-45220
Bond Forfeiture - License Fee 200,000
185,000 (15,000)
R R2421-45221
Bond Posting Fee
29,000 28,098
(902)
R R2422-49990
Transfer from Fund Balance 453,925
477,925 24,000
Parish Library Fund
E 244533-55900
Education and Training
7,800 3,653

Ward 3 Capital Fund
E 781813-53100
Professional Services
- 2,000
(2,000)
E 781813-55400
Advertising Dues and Subscriptions
- 250
(250)
E 781813-57250
Architect and Engineering Fees 7,600
20,000 (12,400)
E 781813-57252
Contract Payments
767,200 351,000
416,200
R R7811-43190
CPPJ ARP Grant
550,000 179,906
(370,094)
R R7811-43750
Grant CPPJ Gaming
227,600 192,591
(35,009)
R R7812-49990
Transfer from Fund Balance 920
4,473 3,553
Waterworks District No. 2 of Ward 4 Fund
E 785818-58501
Transfer to Construction Fund 920,300
284,400 635,900
R R7851-44125
Capital Recovery Fees
- 44,800
44,800

election, which notice shall be substantially in accordance with the Notice of Special Election annexed hereto as "Exhibit A" and incorporated herein by reference, the same as if it were set forth herein in full.

SECTION 4. The Calcasieu Parish Police Jury, acting as the governing authority of the Parish of Calcasieu, State of Louisiana, and the District, shall meet at its regular meeting place which is the Police Jury Meeting Room on the first floor of the Parish Government Building, 1015 Pithon Street, Lake Charles, Louisiana, on Thursday, the 3rd day of September, 2026, at 5:30 P.M., and shall then and there in open and public session proceed to examine and canvass the returns and declare the results of said special election.

SECTION 5. The polling places set forth in the aforesaid Notice of Special Election, be and the same are hereby designated as the polling places at which to hold said election, and the election officials appointed in accordance with said Notice of Spe-

4,147
E 244533-56320
Uniforms - 4,147 (4,147)
E 244535-53100
Professional Services - 9,875 (9,875)
E 244535-53109
Project Management Cost 38,151 28,276 9,875
Housing Department Fund
E 246613-54420
Rentals - Equipment - 450 (450)
E 246613-56310
Meeting Expense - (74) 74
E 246613-58826
HAP Payments 2,580,000 2,504,624 75,376
R R2461-43130
Section 8 - Voucher 2,765,160 2,690,160 (75,000)
Rapid Rehousing Program Fund
E 247615-51100
Full Time Employees 5,450 - 5,450
E 247615-52100
Retirement Contributions 627 - 627
E 247615-52200
Medicare Contributions

R R7851-44901
Water Sales 450,000 375,000 (75,000)
R R7851-44903
Tap in Fees - 26,980 26,980
R R7851-44904
New Customer Service Charge - 285 285
R R7852-49990
Transfer from Fund Balance 510,065 (122,900) (632,965)
Sewer District No. 8 of Ward 4 Fund
R R7861-48600
Miscellaneous Revenues - 375 375
R R7862-49990
Transfer from Fund Balance 34,022 33,647 (375)
Waterworks District No. 2 of Ward 4 Capital Fund
E 787818-55400
Advertising Dues and Subscriptions - 400 (400)
E 787818-55716
Joint Service Agreement 13,500 - 13,500
E 787818-57110-E209
Right of Way Acquisition 287,000 140,000 147,000
E 787818-57250
Architect and Engineering Fees 5,800

cial Election, be and the same are hereby appointed as Commissioners and Commissioners in Charge of election, respectively, to serve at the polling places as indicated.

SECTION 6. The officers designated to serve as Commissioners and Commissioners in Charge, or such substitutes therefor as may be selected and designated in compliance with the Louisiana Election Code, shall hold said special election as herein provided, shall make due returns of said election for the meeting of the Police Jury of the Parish of Calcasieu, State of Louisiana, to be held on the 3rd day of September, 2026, at 5:30 P.M., and the compensation of said officers be and the same is hereby fixed at the sum prescribed by law. All registered voters in the District are entitled to vote at said special election. Voting machines shall be used, and assessed valuations shall not be voted.

SECTION 7. The Secretary of the Police Jury of the Parish of Calcasieu, State of Louisiana, is hereby empowered, authorized and directed to arrange for the furnishing to said election officers in ample time for the holding of said election the

79 - 79

E 247615-58585
Transfer to General Fund 7,648 - 7,648

R R2471-43100
Federal Grants 13,804 7,647 (6,157)

R R2472-49301
Transfer from General Fund - (7,647) (7,647)

Workforce Intervention and Opportunity Act Fund

E 248425-53100
Professional Services 1,500 - 1,500

E 248425-54330
Repairs and Maintenance - Vehicles 1,500 234 1,266

E 248425-55200
Insurance 21,366 8,503 12,863

E 248425-55801
Travel - Staff 2,782 986 1,796

E 248425-55802
Travel - WIB and Jurors 1,000 - 1,000

E 248425-55901
Registration Fees 1,500 100 1,400

E 248425-56220
Office Supplies 5,270 3,156 2,114

E 248425-56240
Computer Software 1,000 - - 5,800

E 787818-57250-E209
Architect and Engineering Fees 355,000 75,000 280,000

E 787818-57252
Contract Payments 259,000 36,000 223,000

E 787818-57252-E209
Contract Payments 2,340,000 33,000 2,307,000

R R7871-49175-E209
Transfer from WSP 2,340,000 - (2,340,000)

R R7871-49180
Transfer from Operating Fund 920,300 284,400 (635,900)

Waterworks District No. 5 of Wards 3 & 8 Fund

E 790830-56240
Computer Software - 100 (100)

E 790830-58501
Transfer to Construction 1,100,000 500,246 599,754

R R7901-44903
Tap in Fees - 5,400 5,400

R R7901-44904
New Customer Service Charge - 3,600 3,600

R R7902-49990
Transfer from Fund Balance 1,806,221 1,197,567 (608,654)

Waterworks District No. 5 of Ward 3 Capital Fund

E 791830-55400
Advertising Dues and Subscriptions 1,000 1,500

necessary equipment, forms and other election paraphernalia essential to the proper holding of said election.

SECTION 8. Certified copies of this resolution shall be forwarded to the Louisiana Secretary of State, the Bond Commission of the State of Louisiana, the Clerk of Court and Ex Officio Parish Custodian of Voting Machines in and for the Parish of Calcasieu, State of Louisiana, and the Registrar of Voters in and for said Parish, as notification of the special election herein called in order that each may prepare for said election and perform their respective functions as required by law.

SECTION 9. Application be and the same is hereby formally made to the State Bond Commission for consent and authority to hold the aforesaid special election as herein provided, and in the event the aforesaid Proposition carries, for the Commission's consent and authority to levy and collect, and adopt an ordinance providing for such levy and collection of the maintenance tax as authorized by said Proposition.

SECTION 10. A certified

1,000
E 248425-56310
Meeting Expense
3,500 1,600
1,900
E 248425-57408
Computer Equipment
2,500 -
2,500
E 248425-57600
Office Equipment/Furniture and Fixtures
5,500 -
5,500
E 248427-51100
Full Time Employees
251,776 239,803
11,973
E 248427-51201
Work Experience Wages
7,200 -
7,200
E 248427-52300
Group Insurance
95,623 79,020
16,603
E 248427-53100
Professional Services
1,500 -
1,500
E 248427-53308
Participant Employment Verification Fees
2,772 1,150
1,622
E 248427-54210
Janitorial Services
5,200 3,600
1,600
E 248427-54310
Repairs and Maintenance - Building and Grounds 13,795
10,760 3,035
E 248427-55200

(500)
E 791830-55716
Joint Service Agreements 22,600
- 22,600
E 791830-57110
Right of Way Acquisitions 205,000
170,000 35,000
E 791830-57250
Architect and Engineering Fees 555,000
250,000 305,000
E 791830-57252
Contract Payments
1,650,000 598,000
1,052,000
R R7911-43149
EPA Pass Thru Grant
343,750 -
(343,750)
R R7911-43190
ARPA Grant 500,000
452,294 (47,706)
R R7911-43709
Grant - CPPJ
- 24,268
24,268
R R7911-48712
Transfer from Operating
1,100,000 500,246
(599,754)
R R7911-48750
Bond Proceeds
447,158 -
(447,158)
Waterworks District No. 8 of Wards 3 & 8 Fund
E 876828-59900
Prior Period Adjustment
- 230,000
(230,000)
R R8761-44125
Capital Recovery Fees
- 17,200

copy of this resolution shall be forwarded to the State Bond Commission on behalf of this Police Jury of the Parish of Calcasieu, State of Louisiana, and the District, together with a letter requesting the prompt consideration and approval of this application.

SECTION 11. If any provision or item of this resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items, or applications of this resolution which can be given effect without the invalid provisions, items, or applications, and to this end, the provisions of this resolution are hereby declared severable.

SECTION 12. The costs to conduct and canvass the returns of the election provided for herein is estimated to be $10,300 by the Louisiana Secretary of State.

SECTION 13. All resolutions, ordinances or parts thereof in conflict herewith are hereby repealed.

This resolution having been submitted to a vote, the vote thereon was as follows:

Insurance 8,770
6,190 2,580
E 248427-55300
Communications
- 1,390
(1,390)
E 248427-55420
Program Outreach
2,225 25
2,200
E 248427-55800
Travel 2,500
1,050 1,450
E 248427-55810
Mileage 750
175 575
E 248427-55901
Registration Fees
1,500 100
1,400
E 248427-56121
Participant Supplies
2,500 500
2,000
E 248427-56220
Supplies 7,946
5,626 2,320
E 248427-56240
Computer Software
1,500 (523)
2,023
E 248427-56342
Books - Participants
4,500 1,500
3,000
E 248427-57408
Computer Equipment
2,000 1,000
1,000
E 248427-57600
Office Equipment/Furniture and Fixtures
17,200
R R8761-48604
Insurance Proceeds
- 512,500
512,500
R R8761-49171
Transfer from Debt Fund
- 5,223
5,223
R R8762-49990
Transfer from Fund Balance (39,952)
(344,875) (304,923)
Waterworks District No. 8 of Wards 3 & 8 Debt Service Fund
E 877828-58501
Transfer to Maintenance Fund -
5,223 (5,223)
R R8772-46100
Interest Income
110 66
(44)
R R8772-49990
Transfer from Fund Balance (110)
5,157 5,267
Waterworks District No. 12 of Ward 3 Fund
E 880827-53190
Contract Services
20,000 48,000
(28,000)
E 880827-58501
Transfer to Construction Fund 487,518
611,750 (124,232)
E 880827-54352
Plant Maintenance
10,000 40,125
(30,125)

YEAS: Ms. Mary Kaye Eason and Messrs. Brian Abshire, Joe Andrepont, Anthony Bartie, Mitch Bowers, Randy Burleigh, Tony Guillory, Ron Hayes, Chris Landry, Eddie Lewis, Jr., Roger Marcantel, Darby Quinn, Mike Smith, and Tony Stelly
NAYS: None
ABSENT: None
NOT VOTING:
President Bares
And the resolution was declared adopted on this, the 18th day of December, 2025.

/s/ Judd Bares,
President
/s/ Jennifer R. Wallace,
Parish Secretary

EXHIBIT "A"
NOTICE OF
SPECIAL ELECTION

Pursuant to the provisions of a resolution adopted by the Police Jury of the Parish of Calcasieu, Louisiana, on December 18, 2025, NOTICE IS HEREBY GIVEN that a special election will be held in the District on Saturday, June 27, 2026, and that at the said elec-

1,500 - 1,500
E 248427-58502
Transfer to Human Services - One Stop
46,730 34,433 12,297
E 248427-58820
OJT Contracts
7,500 - 7,500
E 248427-58905
Tuition - Participants
84,000 71,500 12,500
E 248427-58910
Support Services
3,500 480 3,020
E 248429-51100
Full Time Employees
214,290 168,548 45,742
E 248429-52100
Retirement Contributions
21,228 16,560 4,668
E 248429-52300
Group Insurance
64,011 44,425 19,586
E 248429-53100
Professional Services
1,500 - 1,500
E 248429-53160
Medical Exams/Background Checks
350 100
R R8801-44903
Tap in Fees - 4,000 4,000
R R8801-48604
Insurance Proceeds - 9,500 9,500
R R8802-49990
Transfer from Fund Balance (242,563) (73,706) 168,857
Waterworks District No. 12 of Ward 3 Capital Fund
E 881827-55716
Joint Service Agreements 10,300 5,300 5,000
E 881827-57110-E214
Right of Way Acquisition
60,618 80,000 (19,382)
E 881827-57110-E218
Right of Way Acquisition - 17,500 (17,500)
E 881827-57250
Architect and Engineering Fees 88,800 - 88,800
E 881827-57250-E214
Architect and Engineering Fees 100,000 - 100,000
E 881827-57250-E218
Architect and Engineering Fees - 7,500 (7,500)
E 881827-57252

tion, there will be submitted to all registered voters of the District qualified and entitled to vote at the said election under the Constitution and Laws of the State of Louisiana, and the Constitution and Laws of the United States, the following Proposition, to wit:

SEWERAGE DISTRICT NO. ELEVEN OF WARDS THREE AND EIGHT
TAX RENEWAL

"Shall Sewerage District No. Eleven of Wards Three and Eight of Calcasieu Parish, Louisiana (the "District") be authorized to renew, levy, and collect a special 9-mill tax on all property subject to taxation in the District for a period of ten (10) years, beginning with January 1, 2028, and ending December 31, 2037, with collections from the renewed levy estimated to be $227,590 for one entire year, for the purpose of operating and maintaining the District's sewerage facilities?"

A portion of the monies collected shall be remitted to certain state and

250
E 248429-53308
Participant Employment Verification Fees
336 100
236
E 248429-54310
Repairs and Maintenance - Building and Grounds 9,367
6,200 3,167
E 248429-55800
Travel 750
200 550
E 248429-56121
Participant Supplies
1,000 -
1,000
E 248429-56342
Books - Participants
1,500 -
1,500
E 248429-58502
Transfer to Human Services - One Stop
46,730 34,433
12,297
E 248429-58820
OJT Contracts
5,500 1,000
4,500
E 248429-58905
Tuition - Participants
36,000 14,285
21,715
E 248429-58910
Support Services
2,500 500
2,000
E 248431-51100
Contract Payments
300,000 -
300,000
R R8811-43750
Grant - CPPJ - Gaming
570,000 -
(570,000)
R R8811-48712
Transfer from Operating Fund 487,518
611,750 124,232
R R8812-46100
Interest Income
4,200 550
(3,650)
Fire Insurance Rebate Fund
E 978979-58308
Pass Thru Grant
1,340,000 1,405,000
(65,000)
R R9782-43520
State - Fire Insurance Rebate 1,340,000
1,405,000 65,000

THUS PASSED AND ADOPTED on this, the 18th day of December, 2025.

5. Procurement

Consideration of approving the following items as requested by the Parish Purchasing Agent, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

statewide retirement systems in the manner required by law.

The said special election will be held at the following polling places, which are all of the regular voting precincts in the District, and the election officials appointed to serve at the following polling places in the District in accordance with Section 1286 of Title 18 of the Louisiana Revised Statutes of 1950, as amended (La.R.S. 18:1286), shall be and are hereby appointed to serve as the election officials for this special election:

(NOTE: ONLY THOSE REGISTERED VOTERS IN EACH OF THE FOLLOWING PRECINCTS WHO RESIDE WITHIN THE BOUNDARIES OF SEWERAGE DISTRICT NO. ELEVEN OF WARDS THREE AND EIGHT OF CALCASIEU PARISH, LOUISIANA, SHALL BE ELIGIBLE TO VOTE ON THE PROPOSITION.)

PRECINCT
POLLING PLACE

361 (portion)
SOWELA Regional Training Center, 3749 Senator J. Bennett Johnston Avenue, Lake Charles - 70615

861W (portion)
Ward Eight Fire Protection District No. Two Fire

Full Time Employees
239,938 233,545
6,393
E 248431-51201
Work Experience Wages
200,501 16,390
184,111
E 248431-52200
Medicare Contributions
6,386 3,610
2,776
E 248431-52210
Social Security Contributions 12,431
1,200 11,231
E 248431-52300
Group Insurance
85,600 78,619
6,981
E 248431-53100
Professional Services
2,500 -
2,500
E 248431-53160
Medical Exams/Background Checks
1,250 388
862
E 248431-53308
Participant Employment Verification Fees
10,902 4,580
6,322
E 248431-54310
Repairs and Maintenance - Building and Grounds 12,132
9,330 2,802
E 248431-55420
Program Outreach
5,124 3,120
2,004
E 248431-56121
Participant Supplies
2,952 256
2,696
E 248431-57408

5.A Approve payment of all current invoices and advise regarding monthly budget-to-actual comparisons on the general fund and other financial statement major funds.

Motion was made by Mr. Andrepont, seconded by Mr. Bartie and carried unanimously to approve.

5.B Advertise for Request-for-Qualifications for Engineering and Technical Services for the Carlyss Drive North Extension Project (RFQ-2025-ENG-188). (District 12, Mr. Bares)

Motion was made by Mr. Marcantel, seconded by Mr. Bowers and carried unanimously to approve the advertisement.

5.C Action on bids received on December 2, 2025, for Sewer Pumps and Replacement Parts (SB-2025-PW-181) with unit prices effective from January 1, 2026, until December 31, 2026.

AGENDA NOTE: One bid was received. Staff recommends the bid of BMW Pump & Equipment, LLC, dba Magnolia Pump & Equipment, Inc., be accepted.

Motion was made by Ms. Eason, seconded by Mr. Bartie and carried unanimously to accept the staff recommendation.

6. Condolences

6.A Adopt a resolution of condolences to be

Station, 3395 Manchester Road, Iowa - 70647
The polls will be opened at seven o'clock (7:00) A.M. and will be closed at eight o'clock (8:00) P.M., in compliance with the provisions of Title 18 of the Louisiana Revised Statutes of 1950. Voting machines shall be used in the conduct of the election.
The special election will be held in accordance with the provisions of the Louisiana Election Code, and the officers appointed to hold the said election, pursuant to La.R.S. 18:1286, or such substitutes therefor as may be selected and designated in compliance with the Louisiana Election Code, will make due returns thereof to the Clerk of Court of the Parish of Calcasieu, Louisiana, and to the Police Jury of Calcasieu Parish, Louisiana.
In accordance with La. R.S. 18:1285(A)(1)(a)(v), the estimated costs to hold the election will be $10,300.
NOTICE IS HEREBY FURTHER GIVEN that said Police Jury will meet at its regular meeting place in the Police Jury Meeting Room in the Parish Government Building, located at 1015 Pithon Street, Lake Charles, Louisiana, on

Computer Equipment
1,500 - 1,500
E 248431-57600
Office Equipment/Furniture and Fixtures
500 - 500
E 248431-58820
Contracts 12,293 1,200 11,093
E 248431-58905
Tuition - Participants
283,882 125,000 158,882
E 248431-58910
Support Services
46,808 28,000 18,808
E 248436-54320
Repairs and Maintenance -Equipment
1,440 - 1,440
R R2481-43151
WIA - Adult 790,751 665,653 (125,098)
R R2481-43152
Youth 1,127,922 725,462 (402,460)
R R2481-43153
Dislocated Workers
616,592 474,835 (141,757)
R R2482-46100
Interest Income
3,768 3,124 (644)
Permanent Supportive Housing Fund
E 249617-52300
TRA Rental Assistance
11,146 11,700 (554)
E 249617-58843
TRA Rental Assistance
200,000 237,000

forwarded to the family of the late Wayne F. McElveen. (President Bares)
Motion was made by Ms. Eason, seconded by Mr. Quinn and carried unanimously to adopt the following resolution:
Resolution in Memoriam
Wayne Fisher McElveen
WHEREAS, the life and legacy of Wayne Fisher McElveen are etched in the hearts of those who knew and loved him, and he will be remembered with deep affection and admiration; and
WHEREAS, Wayne Fisher McElveen, born on June 29, 1938, in Lake Charles, Louisiana, passed away peacefully at his home on December 8, 2025, at the age of 87; and
WHEREAS, Wayne graduated from Lake Charles High School in 1957, where he was a member of the 1954 Wildcat State Champion Football team, and later served honorably in the United States Marine Corps; and
WHEREAS, upon returning home, Wayne began a lifelong career in public service with the Calcasieu Parish Sheriff's Department under Sheriff Henry A. "Ham" Reid, serving as a patrol deputy and director of the Juvenile and Junior Deputy

Thursday, September 3, 2026, at 5:30 P.M., and will then and there in open and public session examine and count the votes, examine and canvass the returns and declare the majority of the votes of the qualified electors of the District, voting in said election. All registered voters in the District are entitled to vote at said special election, and assessed valuations shall not be voted. THUS PASSED AND ADOPTED at Lake Charles, Louisiana, on this, the 18th day of December, 2025.

/s/ Judd Bares,
President
/s/ Jennifer R. Wallace,
Parish Secretary

2.C Adopt a resolution declaring Friday, December 26, 2025, and Friday, January 2, 2026, as Parish Holidays. (President Bares)

Motion was made by Mr. Landry, seconded by Mr. Stelly and carried unanimously to adopt the following resolution:

RESOLUTION

BE IT RESOLVED BY THE POLICE JURY OF CALCASIEU PARISH,

(37,000)
R N/A Interfund Loan - 10,196 10,196
R R2491-43131 Administrative Fee 40,503 43,000 2,497
R R2491-43427 Shelter Plus Care Grant 200,000 230,250 30,250
R R2491-49308 Transfer from Human Services 20,000 14,611 (5,389)
Community Services Block Grant Fund
E 250441-58901 Refund to LDOL - 400 (400)
E 250443-55905-2024 Community Partnerships 126,300 147,656 (21,356)
E 250443-58593-2024 Transfer to Other Funds 35,000 102,205 (67,205)
R R2501-43400-2024 State Grants 598,661 687,622 88,961
Calcasieu Childcare Food Program Fund
E 251445-56100 Materials and Supplies - 26 (26)
E 251445-56210 Gasoline/Oil/Fuel

Programs; and

WHEREAS, he was elected Ward Three City Marshal in 1972 and Sheriff of Calcasieu Parish in 1980, serving for two decades during which he oversaw significant growth and modernization of the department, including the relocation of the parish jail and the enhancement of the Regional Law Enforcement Training Academy; and

WHEREAS, Wayne was instrumental in building the new parish prison without taxpayer funding, and in 2025, the facility was renamed the Sheriff Wayne McElveen Prison in his honor; and

WHEREAS, he served as President of the Louisiana Sheriffs' Association from 1996–1997 and continued his advocacy for law enforcement through the Association's Pension Board; and

WHEREAS, in 1994, Wayne and his brother Andy funded the road to Boys' Village in memory of their father, George Anderson McElveen, Sr., reflecting their family's commitment to supporting youth in Calcasieu Parish; and

LOUISIANA, convened in Regular Session on the 18th day of December, 2025, that it does hereby declare Friday, December 26, 2025, and Friday, January 2, 2026, as Parish Holidays.

THUS PASSED AND ADOPTED on this, the 18th day of December, 2025.

President Bares expressed his hope that Parish employees enjoy these holidays and wished them a Merry Christmas.

3. Engineering and Public Works

Consideration of approving the following items as requested by the Division of Engineering and Public Works, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

3.A Adopt a resolution approving the submittal, on behalf of Sewerage District No. Eleven of Wards Three and Eight, of an Application to the State of Louisiana, Department of Environmental Quality, for renewal of a Louisiana Pollutant Discharge Elimination System (LPDES) permit for the Wastewater Treatment Plant.

AGENDA NOTE: The

- 40
(40)
E 251445-58823
Child Care Food Providers 350,000
302,171 47,829
R R2511-43400
State Grants
421,302 369,770
(51,532)
R R2512-49990
Transfer from Fund Balance -
3,769 3,769
Triad Project Fund
E 252447-55400
Advertising Dues and Subscriptions
- 1,500
(1,500)
E 252447-55810
Mileage -
28 (28)
E 252447-56220
Office Supplies
- 71
(71)
E 252447-56310
Meeting Expense
18,000 16,401
1,599
LIVE Grant Fund
E 253449-51100
Full Time Employees
4,141 -
4,141
E 253449-51200
Part Time Employees
3,815 -
3,815
E 253449-52100
Retirement Contributions
476 -
476
E 253449-52200

WHEREAS, Wayne was a proud Mason and member of the Kiwanis Club of Lake Charles, Ducks Unlimited, and the Coastal Conservation Association, and he found great joy in traveling, hunting, fishing, and spending time with loved ones; and

WHEREAS, those left to cherish Wayne's memory include his devoted wife of 64 years, Linda Faye LaBauve McElveen; his brother, George Anderson McElveen, Jr., and wife Brenda; his children, Wayne McElveen, II, and wife Susan, David McElveen and wife Alicia, Richard McElveen, and Joyce "Michele" Bates and husband Brian; his grandchildren, Conner McElveen, Emily Beville and husband Logan, Macy Karam and husband Jordan, Mia McElveen, Olivia McElveen, Skylar McElveen, Shannon Dirman and husband Barker, and Brett J. Bates and fiancée Amanda; and his great-grandchildren, Eleanor, Bates, Beau, Mary Scott, and Abigail; and

WHEREAS, Wayne Fisher McElveen will be deeply missed, and in his passing, the Parish of Calcasieu has lost a

Police Jury serves as the governing authority for this District.

Motion was made by Mr. Stelly, seconded by Mr. Quinn and carried unanimously to adopt the following resolution:

RESOLUTION

BE IT RESOLVED BY THE POLICE JURY OF CALCASIEU PARISH, LOUISIANA, convened in Regular Session on the 18th day of December, 2025, that it does hereby approve the submittal, on behalf of Sewerage District No. Eleven of Wards Three and Eight, of an Application to the State of Louisiana, Department of Environmental Quality, for renewal of a Louisiana Pollutant Discharge Elimination System (LPDES) permit for the Wastewater Treatment Plant.

THUS PASSED AND ADOPTED on this, the 18th day of December, 2025.

3.B Adopt resolutions approving the expropriation of properties for the East Calcasieu Parish Consolidated Waterworks Project for Permanent Public Facilities Servi-

Medicare Contributions
115 - 115
E 253449-52210
Social Security Contributions 237 - 237
E 253449-52300
Group Insurance
774 - 774
E 253449-53160
Medical Exams/Drug Screenings 200 - 200
E 253449-55300
Communications
300 3 297
E 253449-55500
Printing 350 - 350
E 253449-55800
Travel 675 - 675
E 253449-55810
Mileage 750 - 750
E 253449-55900
Education and Training
200 - 200
E 253449-56220
Office Supplies
1,000 - 1,000
E 253449-56230
Postage 250 - 250
E 253449-56240
Computer Software

remarkable and public-spirited individual.

NOW, THEREFORE, BE IT RESOLVED BY THE POLICE JURY OF CALCASIEU PARISH, LOUISIANA, on this 18th day of December, 2025, that it does hereby express sincere regret in the passing of Wayne Fisher McElveen.

BE IT FURTHER AND FINALLY RESOLVED that this memorial shall be presented to the family of Wayne Fisher McElveen in heartfelt sympathy and condolences and shall be spread upon the minutes of the Calcasieu Parish Police Jury in loving and respectful memory of an esteemed citizen, colleague, friend, husband, father, grandfather, and great-grandfather.

/s/ Judd Bares,
President,
Calcasieu Parish
Police Jury

7. Advise

7.A Advise that the condemnation for 3506 Pine Knolls Street, Sulphur, Ward Six (one house) that was previously deferred by the Police Jury

tudes and/or Temporary Construction Servitudes as follows (District 10, Mr. Stelly):
(1) Marty Wells, 6701 Highway 90 East, Lake Charles, TA #00813257;
(2) Bullwin Enterprises, LLC, 6558 Highway 3256, Lake Charles, TA #01342689C; and
(3) Apex Investments Agency LLC, 258 Highway 3256, Lake Charles, TA #01342689A.
Motion was made by Mr. Stelly, seconded by Mr. Quinn and carried unanimously to adopt the following resolutions:

RESOLUTION

BE IT RESOLVED BY THE POLICE JURY OF CALCASIEU PARISH, LOUISIANA, convened in Regular Session on the 18th day of December, 2025, that it does hereby authorize its staff to proceed with the necessary legal steps, as authorized by La.R.S. 19:134 et seq., to expropriate property for a Permanent Public Facilities Servitude from, on, and with respect to property, which expropriation is needed and necessary, for the East Calcasieu Parish Consolidated Waterworks Project, in Ward Eight, said property being owned by Marty Wells, and more particularly described as follows:

500 - 500
E 253449-57408
Computer Equipment
2,450 - 2,450
E 253449-58910
Support Services
59,688 - 59,688
R R2531-43400
State Grants
75,908 - (75,908)
R R2532-46100
Interest Income
23 13 (10)
Supplemental Nutrition Assistance Program Fund
E 254450-51200
Part Time Employees
61,123 43,500 17,623
E 254450-55300
Communications
500 - 500
E 254450-55400
Advertising, Dues & Subscriptions 1,288 - 1,288
E 254450-55800
Travel 5,991 100 5,891
E 254450-55810
Mileage 2,500 100 2,400
E 254450-55900
Education & Training
4,000 - 4,000
E 254450-56123
Training Supplies
1,249 - 1,249

requires no further action, as staff has determined the structure is no longer condemnable.
Mr. Guillory thanked the staff and Police Jurors for taking extra steps to keep the house intact.
Point of Personal Privilege
Mr. Stelly congratulated the Iowa High School Football Team for winning the Louisiana High School Athletic Association Non-Select Division II State Championship. He said this was an important win for Calcasieu Parish as it had been 52 years since an area team won a state football championship.
President Bares added his own praise for the team and the Town of Iowa as he felt it “takes a village” to achieve this success. He advised that the Police Jury would formally recognize the team and coaches at a future ring ceremony.
8. Executive Session
8.A Consideration of going into Executive Session to discuss Cajun Crossroads Energy Center LLC, et al v. Calcasieu Parish Police Jury; C.A.No. 2024-5278 (14th Judicial District Court).
Motion was made by Mr. Burleigh, seconded by Mr. Lewis and carried unanimously to enter Executive Session.

(Parcel 22-S): That certain parcel of land owned by Marty Wells containing 0.069 acres, more or less, situated in Section 32, Township 9 South, Range 7 West, Southwestern Land District, Calcasieu Parish, Louisiana, said parcel being further described as follows: Commencing at a found 1" iron rod located on the western boundary line of the property belonging to Marty Wells, 0.26 feet south of the northwest corner of said property, hereinafter being known as the POINT OF COMMENCEMENT (P.O.C.), said point having a Louisiana State Plane Coordinates of North 634,382.37 and East 2,719,628.19; Thence proceed along said western boundary line a bearing of North 00° 14' 10" East a distance of 0.26' to the southern right-of-way of Highway 90, said point hereinafter being known as the POINT OF BEGINNING (P.O.B.) and having a Louisiana State Plane Coordinates of North 634,382.63 and East 2,719,628.19; Thence proceed along said right-of-way, a bearing of South 89° 24' 49" East a distance of

E 254450-56220
Office Supplies
5,172 800
4,372
E 254450-58910
Support Services
15,000 8,170
6,830
E N/A Interfund Loan - Human Services Fund -
8,721 (8,721)
R R2541-43400
State Grants
76,891 49,143
(27,748)
R R2541-43702
Grant - City of LC JSA
38,445 28,750
(9,695)
R R2541-49308
Transfer from Human Services Fund
38,446 40,454
2,008
R R2542-46100
Interest Income
- 3
3
LiHEAP Program Fund
E 255451-58822
Utilities Assistance
1,600,000 1,800,000
(200,000)
E 255451-51100
Full Time Employees
192,554 177,145
15,409
R R2551-43411
State Grant - Energy Assistance 1,893,000
2,101,757 208,757
R R2551-43412
State Grant - Client Edu-

The meeting went into recess as the Police Jury entered Executive Session.

Following Executive Session, the meeting reconvened in Regular Session.

9. Adjourn

There being no further business, motion was made by Mr. Landry, seconded by Mr. Burleigh and carried unanimously that the meeting be adjourned.

/s/ Judd Bares, President
/s/ Jennifer R. Wallace, Parish Secretary

May 9 1t
2118024
Notice Cost- $3043.00

200.00 feet to the eastern boundary line of said property; Thence proceed along said boundary line a bearing of South 00° 14’ 10” West a distance of 15.00 feet to a point; Thence proceed on a bearing of North 89° 24’ 49” West a distance of 200.00 feet the western boundary line of said property; Thence proceed along said boundary line, a bearing of North 00° 14’ 10” East a distance of 15.00 feet returning to the POINT OF BEGINNING (P.O.B.).

BE IT FURTHER AND FINALLY RESOLVED that the President of the Police Jury, or his designee, when appropriate, is authorized to execute all documents related thereto.

THUS PASSED AND ADOPTED on this, the 18th day of December, 2025.

RESOLUTION

BE IT RESOLVED BY THE POLICE JURY OF CALCASIEU PARISH, LOUISIANA, convened in Regular Session on the 18th day of December, 2025, that it does hereby authorize its staff to proceed with the necessary legal steps, as authorized by La.R.S. 19:134 et seq., to expropriate property for Permanent Public Fa-

cation 42,000
11,390 (30,610)
R R2551-49308
Transfer from Human Services 23,347
29,791 6,444
Re-Entry Program Fund
E 257471-51200
Part Time Employees
71,905 55,000
16,905
E 257471-54320
Repairs and Maintenance - Equipment
1,500 -
1,500
E 257471-54330
Repairs and Maintenance - Vehicles
15,000 13,000
2,000
E 257471-55200
Insurance 32,904
13,409 19,495
E 257471-56100
Materials and Supplies
500 -
500
E 257471-56210
Gasoline and Oil
22,000 12,000
10,000
E 257471-57400
Machinery and Equipment 33,765
- 33,765
E 257471-57600
Office Equipment/Furniture and Fixtures
- 615
(615)
R R2571-43449
State Grant - Re-Entry Program 194,476
110,776 (83,700)
R R2572-46100
Interest Income

cilities Servitudes with Temporary Construction Servitude from, on, and with respect to property, which expropriation is needed and necessary, for the East Calcasieu Parish Consolidated Waterworks Project, in Ward Eight, said property being owned by Bullwin Enterprises, LLC, and more particularly described as follows:

Permanent Public Facilities Servitude (Parcel 10-S-1): That certain parcel of land owned by Bullwin Enterprises, LLC containing 0.097 acres, more or less, situated in Section 30, Township 9 South, Range 7 West, Southwestern Land District, Calcasieu Parish, Louisiana, said parcel being further described as follows: Commencing at a found 1/2” iron rod located on the northern right of way of Highway 90 and hereinafter being known as the POINT OF COMMENCEMENT (P.O.C.), said point having a Louisiana State Plane Coordinates of North 634,467.19 and East 2,718,461.95; Thence proceed on a bearing of North 89° 53’ 23” East a distance

-	150		
150			
Transit Program Fund			
E 258473-51100			
Full Time Employees			
632,132	624,488		
7,644			
E 258473-51200			
Part Time Employees			
20,437	3,000		
17,437			
E 258473-51310			
Disaster Overtime			
-	1,050		
(1,050)			
E 258473-55200			
Insurance	133,899		
126,671	7,228		
E 258473-55300			
Communications			
12,500	10,200		
2,300			
E 258473-55901			
Registration Fees			
800	-		
800			
E 258473-56210			
Gasoline/Oil/Fuel			
80,000	70,000		
10,000			
E 258473-57500			
Vehicles	39,900		
153	39,747		
R R2581-43415			
Grant - Rural			
550,000	418,926		
(131,074)			
R R2581-48500			
Sale of Assets			
-	3,238		
3,238			
R R2582-46100			

of 10.00 feet to the intersection of the Said northern right of way and the western right of way of Highway 3256; said point hereinafter being known as the POINT OF BEGINNING (1) (P.O.B. (1)), said point having a Louisiana State Plane Coordinates of North 634,467.21 and East 2,718,471.95; Thence proceed along said northern right of way, a bearing of South 89° 53' 23" West a distance of 35.01 feet to a point; Thence proceed on along said southern boundary line of said property on a bearing of North 00° 52' 09" East a distance of 35.01 feet to a point; Thence proceed on a bearing of North 89° 53' 23" East a distance of 20.00 feet to a point; Thence proceed on a bearing of North 00° 52' 09" East a distance of 199.81 feet to the southern boundary line of Iles Leasing LLC; Thence proceed along said southern boundary line, a bearing of South 89° 22' 40" East a distance of 15.00 feet to the said western right of way; Thence proceed along said right of way, a bearing of South 00° 52' 09" West a distance of 234.62 feet returning to the POINT OF BEGIN-

Interest Income
37,500 47,225
9,725
R R2582-49990
Transfer from Fund Balance 137,598
171,603 34,005
Continuum of Care Fund
E 259616-51300
Overtime -
5 (5)
E 259616-51310
Disaster Overtime
- 70
(70)
E 259616-55300
Telephone/Communications 6,000
5,925 75
Human Services Department Fund
E 260479-51300
Overtime -
20 (20)
E 260479-53308
Credit/Background Report -
400 (400)
E 260479-56210
Gasoline/Oil/Fuel
- 48
(48)
E 260479-58352
Transfer to Shelter Plus
20,000 14,611
5,389
E 260479-58559
Transfer to SNAP
38,446 40,454
(2,008)
E 260479-58572
Transfer to Liheap
23,347 29,791
(6,444)
E 260479-58593
Transfer to Summer

NING (1) (P.O.B. (1)).

(Parcel 10-S-2): That certain parcel of land owned by Bullwin Enterprises, LLC containing 0.279 acres, more or less, situated in Section 30, Township 9 South, Range 7 West, Southwestern Land District, Calcasieu Parish, Louisiana, said parcel being further described as follows: Commencing at a found 5/8" iron rod located on the northeast corner of the property belonging to Bullwin Enterprises, LLC and hereinafter being known as the POINT OF BEGINNING (3) (P.O.B. (3)), said point having a Louisiana State Plane Coordinates of North 635,832.74 and East 2,718,491.86; Thence proceed along the western right of way of Highway 3256, a bearing of South 00° 49' 47" West a distance of 811.04 feet to the northern boundary line of Bullwin Enterprises, LLC; Thence proceed along said northern boundary line, a bearing of North 89° 09' 03" West a distance of 15.00 feet to a point; Thence proceed on a bearing of North 00° 49' 47" East a

Feeding - 21,470 (21,470)
E 260479-58618
Transfer to One Stop Program - 8,392 (8,392)
R N/A Interfund Loan - SNAP - 8,721 8,721
R R2602-46100
Interest Income 11,260 14,505 3,245
R R2602-49194
Residual Equity Transfer - 6,655 6,655
R R2602-49990
Transfer from Fund Balance 13,971 28,743 14,772
Summer Food Program Fund
E 261457-51100
Full Time Employees 45,552 31,413 14,139
E 261457-51200
Part Time Employees 98,258 105,843 (7,585)
E 261457-51300
Overtime - 114 (114)
E 261457-52100
Retirement 5,066 3,100 1,966
E 261457-52200
Medicare 2,092 1,932 160
E 261457-52300

distance of 811.09 feet to the northern boundary line of Bullwin Enterprises, LLC; Thence proceed along said boundary line, a bearing of South 88° 57' 12" East a distance of 15.00 feet returning to the POINT OF BEGINNING (3) (P.O.B. (3)).

(Parcel 11-S): That certain parcel of land owned by Bullwin Enterprises, LLC containing 0.052 acres, more or less, situated in Section 30, Township 9 South, Range 7 West, Southwestern Land District, Calcasieu Parish, Louisiana, said parcel being further described as follows: Commencing at a found 1" iron pipe located on the northern boundary line of Bullwin Enterprises, LLC and hereinafter being known as the POINT OF COMMENCEMENT (P.O.C.), said point having a Louisiana State Plane Coordinates of North 635,021.94 and East 2,718,470.12; Thence along said boundary line, a bearing of South 89° 09' 03" East a distance of 10.00 feet to a point on the

Group Insurance
19,350 9,059
10,291
E 261457-53160
Medical Exams
4,500 3,082
1,418
E 261457-53190
Contract Services
22,228 1,584
20,644
E 261457-54320
Repairs and Maintenance - Equipment
200 -
200
E 261457-54330
Repairs and Maintenance - Vehicles
200 -
200
E 261457-55500
Printing 1,000
890 110
E 261457-55800
Travel 750
360 390
E 261457-55810
Mileage 2,450
1,563 887
E 261457-56100
Materials and Supplies
35,000 450
34,550
E 261457-56220
Office Supplies
1,000 310
690
E 261457-56300

western right of way of highway 3256; said point hereinafter being known as the POINT OF BEGINNING (P.O.B), said point having a Louisiana State Plane Coordinates of North 635,021.79 and East 2,718,480.12; Thence proceed along said right of way a bearing of South 00° 46' 31" West a distance of 149.90 feet to the southern boundary line of said property; Thence proceed along said boundary line, a bearing of North 89° 22' 40" West a distance of 15.00 feet to a point; Thence proceed on a bearing of North 00° 46' 31" East a distance of 149.96 feet to the northern boundary line of said property; Thence proceed along said boundary line, a bearing of South 89° 09' 03" East a distance of 15.00 feet returning to the POINT OF BEGINNING (P.O.B). Temporary Construction Servitude (Parcel 10-C): That certain parcel of land owned by Bullwin Enterprises, LLC containing 0.029 acres, more or less, situated in Section 30, Township 9 South, Range 7 West, Southwestern Land District, Calcasieu Parish, Louisiana, said parcel

Food 200,000
148,000 52,000
R R2611-43112
USDA Grant 411,532
188,098 (223,434)
R R2611-43154
OCS/CSBG 35,000
102,205 67,205
R R2611-43707
JSA - Other 30,000
34,500 4,500
R R2611-49100
Grant - General Fund
- 1,413
1,413
R R2611-49308
Transfer from Human Services -
21,470 21,470
R R2612-46100
Interest Income
1,100 -
(1,100)
Assets for Independence Fund
E 263622-58915
Client Match
12,000 8,000
4,000
R R2631-43711
Local Grant 12,000
9,000 (3,000)
R R2632-46100
Interest Income
1,170 400
(770)
R R2632-49990
Transfer from Fund Balance 734
504 (230)
Housing Counseling Program Fund
E 265618-59400
Residual Equity Transfer being further described as follows: Commencing at a found 1/2" iron rod located on the northern right of way of Highway 90 and hereinafter being known as the POINT OF COMMENCEMENT (P.O.C.), said point having a Louisiana State Plane Coordinates of North 634,467.19 and East 2,718,461.95; Thence proceed along said northern right of way, a bearing of South 89° 53' 23" West a distance of 25.00 feet to a point; Thence proceed on a bearing of North 00° 52' 09" East a distance of 35.01 feet to a point, said point hereinafter being known as the POINT OF BEGINNING (2) (P.O.B. (2)), said point having a Louisiana State Plane Coordinates of North 634,502.14 and East 2,718,437.48. Thence proceed on a bearing of South 89° 53' 23" West a distance of 30.00 feet to a point; Thence proceed on a bearing of North 00° 52' 09" East a distance of 25.00 feet to a point; Thence proceed on a bearing of North 89° 53' 23" East a distance

- 3
(3)
R R2651-43776
Housing Counseling
Grant 14,059
14,062 3
One Stop Operator Fund
E 267448-51100
Full Time Employees
54,878 49,500
5,378
E 267448-52100
Retirement 6,037
5,387 650
E 267448-52300
Group Insurance
10,836 10,493
343
E 267448-53160
Medical Exams
200 -
200
E 267448-55400
Advertising Dues and Subscriptions
4,250 4,050
200
E 267448-55800
Travel 2,500
1,400 1,100
E 267448-55810
Mileage 3,500
625 2,875
E 267448-55900
Education and Training
8,000 625
7,375
E 267448-56220
Office Supplies
1,500 180

of 50.00 feet to a point; Thence proceed on a bearing of South 00° 52' 09" West a distance of 25.00 feet to a point; Thence proceed on a bearing of South 89° 53' 23" West a distance of 20.00 feet returning to the POINT OF BEGINNING (2) (P.O.B. (2)).

BE IT FURTHER AND FINALLY RESOLVED that the President of the Police Jury, or his designee, when appropriate, is authorized to execute all documents related thereto.

THUS PASSED AND ADOPTED on this, the 18th day of December, 2025.

RESOLUTION

BE IT RESOLVED BY THE POLICE JURY OF CALCASIEU PARISH, LOUISIANA, convened in Regular Session on the 18th day of December, 2025, that it does hereby authorize its staff to proceed with the necessary legal steps, as authorized by La.R.S. 19:134 et seq., to expropriate property for a Permanent Public Facilities Servitude with Temporary Construction Servitude from, on, and

1,320
E 267448-56230
Postage 68
- 68
E 267448-56240
Computer Software
500 425
75
R R2671-49173
Transfer from WIOA
93,460 68,866
(24,594)
R R2671-49308
Transfer from Human Services -
8,392 8,392
R R2672-49990
Transfer from Fund Balance 1
(3,381) (3,382)
WIOA - Area 51 North Fund
E 268427-53100
Professional Services
2,500 250
2,250
E 268427-53308
Participant Employment Verification Fees
2,304 230
2,074
E 268427-54320
Repairs and Maintenance - Equipment
623 50
573
E 268427-55300
Communications
9,027 6,000
3,027
E 268427-55420
Program Outreach

with respect to property, which expropriation is needed and necessary, for the East Calcasieu Parish Consolidated Waterworks Project, in Ward Eight, said property being owned by Apex Investments Agency, LLC, and more particularly described as follows:

Permanent Public Facilities Servitude (Parcel 9-S): That certain parcel of land owned by Apex Investments Agency, LLC, containing 0.196 acres, more or less, situated in Section 30, Township 9 South, Range 7 West, Southwestern Land District, Calcasieu Parish, Louisiana, said parcel being further described as follows: Commencing at a found 5/8” iron rod located on the northeast corner of the property belonging to Apex Investments Agency, LLC, and hereinafter being known as the POINT OF BEGINNING (P.O.B (1)), said point having a Louisiana State Plane Coordinates of North 636,403.31 and East 2,718,499.90; Thence proceed along the western right-of-way of Highway 3256, a bearing of South 00° 46’ 27” West a distance of 270.73 feet to a 5/8” iron rod; Thence con-

250 -
250
E 268427-55800
Travel 1,500
250 1,250
E 268427-55810
Mileage 750
150 600
E 268427-56121
Participant Supplies
1,000 200
800
E 268427-56342
Books - Participants
1,500 200
1,300
E 268427-57408
Computer Equipment
1,000 -
1,000
E 268427-57600
Office Equipment/Furniture and Fixtures
500 -
500
E 268427-58820
OJT Contracts
5,500 1,500
4,000
E 268427-58905
Tuition - Participants
49,205 5,000
44,205
E 268427-58910
Support Services
3,500 300
3,200
E 268429-53160
Medical Exams/Background Checks
100 -
100
E 268429-53308
Participant Employment Verification Fees tinue along the western right-of-way of Highway 3256, a bearing of South 00° 50’ 11” West a distance of 299.89 feet to a 5/8” iron rod located on the southeast corner of said property; Thence proceed on along the southern boundary line of said property, a bearing of North 88° 57’ 12” West, a distance of 15.00 feet to a point; Thence proceed on a bearing of North 00° 50’ 11” East a distance of 299.83 feet to a point; Thence proceed on a bearing of North 00° 46’ 27” East a distance of 270.79 feet to the northern boundary line of said property; Thence proceed along said northern boundary a bearing of South 88° 57’ 09” East a distance of 15.00 feet returning to the POINT OF BEGINNING (P.O.B (1)). Temporary Construction Servitude (Parcel 9-C): That certain parcel of land owned by Apex Investments Agency, LLC, containing 0.040 acres, more or less, situated in Section 30, Township 9 South, Range 7 West, Southwestern Land District, Calcasieu Parish, Louisiana, said parcel being further described as follows: Commencing at a found 5/8” iron rod located on the northeast

300 - 300
E 268429-54320
Repairs and Maintenance - Equipment
728 150 578
E 268429-55800
Travel 750
- 750
E 268429-56121
Participant Supplies
1,000 - 1,000
E 268429-56220
Office Supplies
1,931 300 1,631
E 268429-56342
Books - Participants
1,500 200 1,300
E 268429-58820
OJT Contracts
5,500 500 5,000
E 268429-58905
Tuition - Participants
36,000 10,000 26,000
E 268429-58910
Support Services
3,500 - 3,500
E 268431-51201
Work Experience Wages
31,680 2,500 29,180
E 268431-52200
Medicare Contributions
490 10 480
E 268431-52210
Social Security Contributions 1,964

corner of the property belonging to Apex Investments Agency, LLC and hereinafter being known as the POINT OF COMMENCEMENT (P.O.C.), said point having a Louisiana State Plane Coordinates of North 636,403.31 and East 2,718,499.90; Thence proceed along the northern boundary line of said property, a bearing of North 88° 57' 09" West a distance of 15.00 feet to a point, said point hereinafter being known as the POINT OF BEGINNING (P.O.B (2)), said point having a Louisiana State Plane Coordinates of North 636,403.58 and East 2,718,484.90; Thence proceed on a bearing of South 00° 46' 27" West a distance of 25.00 feet to a point; Thence proceed on a bearing of North 88° 57' 09" West a distance of 70.00 feet to a point; Thence proceed on a bearing of North 00° 46' 27" East a distance of 25.00 feet to the northern boundary line of said property; Thence proceed along said boundary line a bearing of South 88° 57' 09" East a distance of 70.00 feet, returning to the POINT OF BEGINNING (P.O.B (2)).

BE IT FURTHER AND

- 1,964
E 268431-53100
Professional Services
1,000 -
1,000
E 268431-53160
Medical Exams/Background Checks
600 -
600
E 268431-53308
Participant Employment Verification Fees
2,401 -
2,401
E 268431-54100
Utilities 725
75 650
E 268431-54210
Janitorial Services
509 25
484
E 268431-54320
Repairs and Maintenance - Equipment
140 -
140
E 268431-54410
Rentals - Building
6,708 866
5,842
E 268431-55300
Communications
1,486 408
1,078
E 268431-56121
Participant Supplies
2,000 200
1,800
E 268431-58820
OJT Contracts
9,628 5,500
4,128
E 268431-58905
Tuition - Participants
33,242 16,000

FINALLY RESOLVED that the President of the Police Jury, or his designee, when appropriate, is authorized to execute all documents related thereto.

THUS PASSED AND ADOPTED on this, the 18th day of December, 2025.

3.C Adopt a resolution approving a Permanent Utilities Servitude with Temporary Construction Servitude Agreement for the Gauthier Road Sewer Project Phase 3 from Bryan and Kymberly Ballard. (District 6, Mr. Hayes)

Motion was made by Mr. Hayes, seconded by Ms. Eason and carried unanimously to adopt the following resolution:

RESOLUTION

BE IT RESOLVED BY THE POLICE JURY OF CALCASIEU PARISH, LOUISIANA, convened in Regular Session on the 18th day of December, 2025, that it does hereby approve a Permanent Utilities Servitude with Temporary Construction Servitude Agreement for the Gauthier Road Sewer Project Phase 3 from Bryan Lee Ballard and Kymberly Faith Ballard.

BE IT FURTHER AND

17,242
R R2681-43151
WIA - Adult 253,662
192,126 (61,536)
R R2681-43152
Youth 108,817
38,547 (70,270)
R R2681-43153
Dislocated Workers
224,164 183,793
(40,371)
Water Sector Program Fund
E 269346-53100
Professional Services
697,005 980,000
(282,995)
E 269346-53100-WSP02 Professional Services -
500 (500)
E 269346-53420-E250
On Call Survey
180,000 80,000
100,000
E 269346-57110-E250
Right of Way Acquisition
535,825 535,000
825
E 269346-57300-E250
Capital Improvements
16,288,722 11,800,000
4,488,722
E 269346-58308-E209
Pass Thru Grant
2,340,000 -
2,340,000
R R2691-43100-E209
Federal Grants
2,340,000 -
(2,340,000)
R R2691-43100-E250
Federal Grants

FINALLY RESOLVED that the President of the Police Jury, or his designee, when appropriate, is authorized to execute all documents related thereto.

THUS PASSED AND ADOPTED on this, the 18th day of December, 2025.

3.D Adopt a resolution approving the Calcasieu Parish Police Jury Utility Fee Schedule.

AGENDA NOTE: The Fee Schedule will be used for current and future waterworks and sewerage districts for which the Police Jury serves as the governing authority.

Motion was made by Mr. Abshire, seconded by Mr. Andrepont and carried unanimously to adopt the following resolution:

RESOLUTION

BE IT RESOLVED BY THE POLICE JURY OF CALCASIEU PARISH, LOUISIANA, convened in Regular Session on the 18th day of December, 2025, that it does hereby approve the Calcasieu Parish Police Jury Utility Fee Schedule as follows:

Water – Residential Monthly Fees

First 3,000 Gallons

In District Out of District

8,475,000 6,528,275 (1,946,725)

R R2691-48714

Transfer from ARP

3,620,943 2,160,357 (1,460,586)

R R2691-49174

Transfer from 2002 Sales Tax 5,605,609 7,415,766 1,810,157

R R2692-46100

Interest Income

260 92,461 92,201

R R2692-49990

Transfer from Fund Balance (260) (2,801,359) (2,801,099)

OJJS - Drug Court Program Fund

E 272227-51300

Overtime - 40 (40)

E 272227-52100

Retirement Contributions - 451 (451)

E 272227-52200

Medicare Contributions - 59 (59)

E 272227-52300

Group Insurance - 1,298 (1,298)

R R2722-49990

Transfer from Fund Balance (91) 1,757 1,848

Adult Drug Program Fund

E 273228-51100

Full Time Employees

50,960 52,500 (1,540)

E 273228-51200

¾” Residential
$ 27.50
$ 41.25
1” Residential
$ 37.64
$ 56.46
¾” Multi-Residential
$ 56.09
$ 84.13
1” Multi-Residential
$ 75.27
$ 112.91
Over 1” Residential
$ 91.60
$ 137.40
Water – Commercial/Industrial Monthly Fees
First 3,000 Gallons

In District	Out of District
¾” $91.60	$137.40
1”	$115.84
$173.76	
1½”	$134.30
$201.45	
2”	$174.99
$262.49	
3”	$419.00
$628.50	
4”	$524.98
$787.47	
6”	$812.11
$1,218.17	
8”	$1,015.14
$1,522.71	
10” and up	$1,318.88
$1,978.32	

Water – Residential/Commercial Monthly Fees

Part Time Employees
- 4,292
(4,292)
E 273228-52150
Deferred Compensation
- 56
(56)
E 273228-52200
Medicare Contribution
720 790
(70)
E 273228-52210
Social Security Contribution -
269 (269)
E 273228-52300
Group Insurance
15,544 16,260
(716)
E 273228-53162
Drug Screens
32,472 -
32,472
E 273228-55715
Counseling Services
52,421 94,200
(41,779)
E 273228-55800
Travel 3,200
- 3,200
E 273228-55900
Education and Training
5,000 1,375
3,625
E 273228-5622
Office Supplies
4,728 2,980
1,748
R R2731-43143
State Grant - LA Su-

Additional per 1,000 gallons, 2” meter or smaller
In District Out of District
3,001 – 100,000 gallons
$5.10 $7.66
Over 100,000 gallons
$5.25 $7.87
Water – Commercial/Industrial Monthly Fees
Additional per 1,000 gallons, 3” meter or larger
In District Out of District
3,001 – 100,000 gallons
$ 10.20 $15.30
Over 100,000 gallons
$11.94 $17.91
Water – Capital Recovery Fees*

Meter Size	Fee
¾”	$1,300.00
1”	$3,400.00
1½”	$6,900.00
2”	$11,000.00
3”	$22,000.00
4”	$31,000.00
6”	$69,000.00
8”	$104,000.00

* Water Use Connections for Dedicated Fire Systems will be assessed at 20% of applicable rates in Monthly Fee and Capital Recovery Fee categories indicated above.
Sewer – Residential Monthly Fees
0 – 3,000 gallons
$ 38.50
Additional per 1,000 gallons

preme Court
134,400 136,000
1,600
R R2731-43145
State Grant - Federal TANF Allocation
33,600 22,000
(11,600)
R R2731-44231
Probation Fees
2,500 3,500
1,000
R N/A Interfund Loan -
24,000 24,000
R R2732-49990
Transfer from Fund Balance -
(7,323) (7,323)
Homeland Security Grant Fund
E 274229-57400
Machinery and Equipment 230,000
312,442 (82,442)
R R2741-43100
Federal Grants
230,000 312,442
82,442
CDBG Disaster Recovery Fund
E 276231-53100
Professional Services
135,000 191,786
(56,786)
E 276231-56230
Postage -
9 (9)
E 276231-57250
Architect and Engineering Fees 400,000
17,955 382,045

$7.70
Sewer – Commercial/Industrial Monthly Fees
0 – 3,000 gallons
$ 110.00
3,001 – 100,000 gallons
$ 8.80
Over 100,000 gallons
$ 9.90
Sewer – Monthly Fee per additional sewer tank
$ 110.00
BE IT FURTHER RESOLVED that this resolution shall become effective January 1, 2026, and shall be used for current and future waterworks and sewerage districts and systems for which the Police Jury serves as the governing authority.
BE IT FURTHER RESOLVED that, beginning January 1, 2027, an increase equivalent to the annual change in the Consumer Price Index for All Urban Consumers (CPI-U) for Water and Sewerage Maintenance shall be applied January 1st of each fiscal year.
BE IT FURTHER AND FINALLY RESOLVED that any resolutions or parts of any resolutions in conflict herewith are hereby repealed.
THUS PASSED AND ADOPTED on this, the

E 276231-58534-E202
Grant to Stormwater Fund 168,750
- 168,750
E 276231-58640
Transfer to Mitigation Fund 60,000
75,790 (15,790)
R R2761-43100
Federal Grants
400,000 -
(400,000)
R R2761-43100-E202
Federal Grants
168,750 -
(168,750)
R R2761-43131
Administrative Fee
227,257 69,030
(158,227)
R R2761-43131-E202
Administrative Fee
10,000 -
(10,000)
R R2762-46100
Interest Income
400 17,937
17,537
R R2762-49990
Transfer from Fund Balance (32,207)
209,023 241,230
Hazard Mitigation Fund
E 277233-51300
Overtime -
1,048 (1,048)
E 277233-53190
Contract Services
7,443,872 5,508,772
1,935,100
E 277233-57115

18th day of December, 2025.

4. Finance

Consideration of approving the following items as requested by the Division of Finance, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto:

4.A Adopt a resolution approving the proposed Parish Budget for Fiscal Year 2026, and further, authorizing the Parish Administrator, the Parish Treasurer, and/or respective departmental directors to make changes within various budget classifications approved therein without further approval, in accordance with La.R.S. 39:1305(D).

Motion was made by Mr. Andrepont, seconded by Mr. Bowers and carried unanimously to adopt the following resolution:

RESOLUTION

A RESOLUTION adopting the Fiscal Year 2026 Annual Budget of the Parish of Calcasieu, Louisiana, as submitted by the Parish Administrator and Staff.

BE IT RESOLVED BY THE POLICE JURY OF CALCASIEU PARISH, LOUISIANA, convened in Regular Session on the 18th day of December, 2025, that:

SECTION 1. The Fis-

Acquisition Cost
1,123,646 1,373,269
(249,623)
E 277233-57250
Architect and Engineering Fees 267,210
4,413 262,797
E 277233-58308
Pass Thru Grant
1,083,641 -
1,083,641
E 277233-58534
Grant to Stormwater Fund 846,750
43,370 803,380
R R2771-43100
Federal Grants
11,355,128 6,462,763
(4,892,365)
R R2771-43131
Administrative Fee
421,725 407,027
(14,698)
R R2771-44169
Participant Fees
37,993 41,477
3,484
R R2772-46100
Interest Income
- 5,859
5,859
R R2772-49178
Transfer from CDBG Fund 60,000
75,790 15,790
R R2772-49307
Transfer from CIAP Fund 120,000
84,955 (35,045)
R R2772-49990
Transfer from Fund Balance (654,273)
428,455 1,082,728
Calcasieu Emergency Response Training Center Fund
E 278237-51310
Disaster Overtime

cal Year 2026 Annual Budget of the Parish of Calcasieu, Louisiana, as submitted by the Parish Administrator and Staff is hereby adopted, as summarized in the attached document entitled Calcasieu Parish Police Jury Budget Summary.

SECTION 2. Certification is hereby given that all actions required by the Local Government Budget Act have been completed in compliance with La.R.S. 39:1305 et seq.

SECTION 3. In accordance with La.R.S. 39:1305(D), the Parish Administrator, the Parish Treasurer, and/or respective departmental directors are authorized to make changes within various budget classifications approved herein without further approval of the governing authority.

THUS PASSED AND ADOPTED on this, the 18th day of December, 2025.

4.B Adopt a resolution amending the Fiscal Year 2025 Budget for those funds which deviate from estimated budgeted revenues, expenditures, and/or fund balances, in accordance with La.R.S. 39:1310.

Motion was made by Ms. Eason, seconded by Mr. Burleigh and carried

	-	283	(283)
E 278237-53306 Environmental Services	7,500	7,217	283
E 278238-52500 Fitness Contributions	-	12	(12)
E 278238-561019 Hay and Other Combustibles	5,000	4,988	12
Coastal Program Fund			
E 279230-57115-GOME1 Project Cost	4,760,000	-	4,760,000
E 279236-58508 Transfer to Mitigation Fund	120,000	84,955	35,045
R R2791-43113 Federal Offshore Leasing Sharing	1,300,000	1,691,600	391,600
R R2792-46100 Interest Income	339,800	408,100	68,300
R R2792-49990 Transfer from Fund Balance	3,235,384	(2,019,561)	(5,254,945)
Road and Drainage Trust Fund			
E 280341-58943 Grant-2018	-	29,405	(29,405)
E 280341-58945 Grant-2020	495,073	465,668	29,405
E 280341-58947 Grant-2022	500,000	-	500,000

unanimously to adopt the following resolution:

RESOLUTION

A RESOLUTION amending the Fiscal Year 2025 Annual Budget of the Parish of Calcasieu, Louisiana.

BE IT RESOLVED BY THE POLICE JURY OF CALCASIEU PARISH, LOUISIANA, convened in Regular Session on the 18th day of December, 2025, that:

SECTION 1. The Fiscal Year 2025 Annual Budget of the Parish of Calcasieu, Louisiana, is hereby amended, in accordance with La.R.S. 39:1310 and 1311, as follows:

Calcasieu Parish Police Jury
2025 Budget Amendments to get Within 5%

SECTION 2. Certification is hereby given that all actions required by the Local Government Budget Act have been completed in compliance with La.R.S. 39:1305 et seq.

(E) Exp. Line
Current As
(R) Rev. Item
Description Budget
Amended Change

General Fund
E 010125-53138
Cremation Permits
- 13,700
(13,700)
E 010125-53190
Contract Services
50,000 36,300
13,700
R R2802-49990
Transfer from Fund Balance 741,513
241,513 (500,000)
E 285365-58859
Parish Needs
17,416,335 7,931,702
9,484,633
E 285365-58730
Grant Ward 3
695,827 125,827
570,000
R R2851-49990
Transfer from Fund Balance
17,949,786 7,895,153
(10,054,633)

Calcasieu Parish Law Library Fund
E 290185-55718
Cooperative Endeavor - SWLLS 20,800
30,650 (9,850)
R R2901-44109
Court Fees 72,000
77,174 5,174
R R2901-44761
Photo Copy Fees
- 2,200
2,200
R R2902-46100
Interest Income
5,650 8,126
2,476

Coroner’s Office Fund
E 298121-51110
Coroner Fees
360,000 305,000
55,000
E 298121-53100
Professional Services
280,000 315,000
(35,000)
E 298121-53131
Mental Exam Fees
100,000 121,000
(21,000)
E 298121-54310

E 010131-55500
Printing 2,500
2,020 480
E 010131-55760
Election Expense
- 480
(480)
E 010141-53190
Contract Services
1,400,000 1,700,000
(300,000)
E 010149-51310
Disaster Overtime
- 1,959
(1,959)
E 010149-53100
Professional Services
50,000 46,223
3,777
E 010149-57600
Office Equipment/Furniture and Fixtures
- 1,818
(1,818)
E 010153-53150
Legal Representation
161,688 186,688
(25,000)
E 010211-51310
Disaster Overtime
- 7,095
(7,095)
E 010211-56105
Disaster Expenditures
- 122
(122)
E 010211-57300
Capital Improvements
10,000 2,783
7,217
E 010213-53190
Contract Services
- 875
(875)
E 010213-54100
Utilities 676,200
891,197 (214,997)
E 010213-56106
Repairs and Maintenance - Building
15,000 20,000
(5,000)
R R2981-43170
FEMA Grant Disasters
- 560
560
R R2981-44112
Autopsy Fees - Municipalities 187,800
193,240 5,440
R R2981-44198-CPPJ
Cremation Permits - CPPJ 7,200
13,700 6,500
R R2982-49999
Transfer from Fund Balance (4,130)
(10,630) (6,500)
Infrastructure Capital - Ward 1 Fund
E 300375-53421
On Call Survey Rd1
- 5,000
(5,000)
E 300375-58999
Intra-entity Change
- 80,249,081
(80,249,081)
R R3751-42240
Utility Relocation Permits -
8,400 8,400
R R3752-49990
Transfer from Fund Balance 2,306,323
82,552,004
80,245,681
Courthouse Complex Capital Improvement Fund
E 310187-53109
Project Management Cost 55,627
23,236 32,391
E 310187-55100
Bank Service Charges

Hurricane Laura Expense 875,000
659,128 215,872
E 010215-51310
Disaster Overtime
- 11,439
(11,439)
E 010215-53100
Professional Services
228,000 209,317
18,683
E 010215-53200
JSA - Sheriff - Medical Staff -
7,244 (7,244)
E 010913-58350
Transfer to Rapid Rehousing Fund
- 1,454
(1,454)
E 010913-58352
Transfer to Shelter Plus Care -
41,350 (41,350)
E 010913-58507
Transfer to Human Services Capital Fund
200,000 10,000
190,000
E 010913-58561
Transfer to State Transportation 82,650
26,950 55,700
E 010913-58573
Transfer to Coliseum Capital Improvement Fund 250,000
- 250,000
E 010913-58593
- 17
(17)
E 310187-57250
Architect and Engineering Fees 102,000
- 102,000
E 310187-57252
Contract Payments
851,000 45,529
805,471
E 310187-58676
Intergovernmental Grant
- 24,268
(24,268)
E 310189-57252
Contract Payments
685,132 -
685,132
E 310191-57250
Architect and Engineering Fees 102,000
225,878 (123,878)
E 310191-57252
Contract Payments
815,237 -
815,237
E 310192-57250
Architect and Engineering Fees 457,166
206,714 250,452
E 310192-57252
Contract Payments
2,165,000 163,000
2,002,000
E 310193-57250
Architect and Engineering Fees 75,000
54,329 20,671
E 310193-57252

Grant to Summer Food Fund -
1,413 (1,413)
E 010913-58630
Grant-Clerk of Court
154,330 -
154,330
E N/A Interfund Loan - Permanent Supportive Housing
- 10,196
(10,196)
R R0101-48604
Insurance Reimbursement -
11,820 11,820
R R0102-41530
Franchise/ROW
- 5,356
5,356
R R0102-41820
Cable TV Franchise Tax
500,000 482,679
(17,321)
R R0102-41830
Broadband Franchise/ROW Fees -
5,500 5,500
R R0102-49800
Residual Equity Transfer
- 1
1
R R0102-49990
Transfer from Fund Balance 2,070,836
1,794,863 (275,973)
Division of Engineering & Public Works Operating Fund
E 210313-51200
Part Time Employees
60,000 44,784
15,216
E 210313-51310
Disaster Overtime
- 15,216
Contract Payments
41,000 8,866
32,134
E 310194-57252
Contract Payments
450,000 -
450,000
E 310196-57250
Architect and Engineering Fees 5,000
- 5,000
R R3101-43750
Grant from Gaming Fund 4,630,000
1,000,000 (3,630,000)
R R3101-48604
Insurance Reimbursement -
50,000 50,000
R R3102-46100
Interest Income
76,530 114,018
37,488
R R3102-49990
Transfer from Fund Balance 1,297,406
(212,407) (1,509,813)
Infrastructure Capital Fund
E 322395-53410
On Call Geo Tech
285,000 50,000
235,000
E 322395-53420
On Call Survey
285,000 50,000
235,000
E 322395-57110
Right of Way Acquisition
384,130 650,000
(265,870)
E 322395-57112
Utility Relocation
200,000 -
200,000
E 322395-57251

(15,216)
E 210315-51100
Full Time Employees
3,668,000 3,607,573
60,427
E 210315-51310
Disaster Overtime
- 40,547
(40,547)
E 210315-56105
Disaster Expenditures
- 19,880
(19,880)
E 210317-51100
Full Time Employees
806,000 798,027
Fees Lab Testing
35,000 5,000
30,000
E 322395-58517
Transfer to Water Sector
Program 5,605,609
7,415,766 (1,810,157)
E 322395-58519
Transfer to S. Ward 3
Sewer 4,800,000
- 4,800,000
R R3221-43720
Joint Service Agreement
- Other 511,520
450,000 (61,520)
R R3221-48500